

Use of CDBG Funds by ALEXANDRIA, VA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$9,081.00	0.32%
21A	AP	General Program Administration	\$164,459.14	5.79%
21D	AP	Fair Housing Activities	\$42,945.87	1.51%
21E	AP	Submissions or Applications for Federal Programs	\$25,564.33	0.90%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$242,050.34</b>	<b>8.53%</b>
13	HR	Direct Homeownership Assistance	\$548,155.21	19.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,153,433.57	40.63%
14B	HR	Rehabilitation: Multi-Unit Residential	\$690,818.17	24.33%
<b>Subtotal for: HOUSING</b>			<b>\$2,392,406.95</b>	<b>84.28%</b>
05	PS	Public Services (General)	\$204,343.78	7.20%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$204,343.78</b>	<b>7.20%</b>
<b>Total Disbursements</b>			<b>\$2,838,801.07</b>	<b>100%</b>