

Use of CDBG Funds by ALLIANCE, OH FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$25,000.00	2.76%
Subtotal for: ACQUISITION			\$25,000.00	2.76%
21A	AP	General Program Administration	\$129,145.04	14.24%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$129,145.04	14.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$118,744.60	13.09%
14H	HR	Rehabilitation Administration	\$42,229.17	4.66%
15	HR	Code Enforcement	\$78,020.48	8.60%
Subtotal for: HOUSING			\$238,994.25	26.35%
03	PI	Public Facilities and Improvements (General)	\$1,745.00	0.19%
03C	PI	Homeless Facilities (not operating costs)	\$21,876.00	2.41%
03K	PI	Street Improvements	\$437,644.26	48.25%
Subtotal for: PUBLIC IMPROVEMENTS			\$461,265.26	50.85%
05G	PS	Battered and Abused Spouses	\$19,992.00	2.20%
05H	PS	Employment Training	\$24,000.00	2.65%
05M	PS	Health Services	\$8,715.00	0.96%
Subtotal for: PUBLIC SERVICES			\$52,707.00	5.81%
Total Disbursements			\$907,111.55	100%