

Use of CDBG Funds by ALTOONA, PA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$17,142.75	0.66%
04	AC	Clearance and Demolition	\$375,616.38	14.45%
Subtotal for: ACQUISITION			\$392,759.13	15.11%
20	AP	Planning	\$168,343.77	6.48%
21A	AP	General Program Administration	\$282,901.11	10.88%
21D	AP	Fair Housing Activities	\$47,634.02	1.83%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$498,878.90	19.19%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$340,014.99	13.08%
18C	ED	Micro-Enterprise Assistance	\$6,988.56	0.27%
Subtotal for: ECONOMIC DEVELOPMENT			\$347,003.55	13.35%
14A	HR	Rehabilitation: Single-Unit Residential	\$545,023.39	20.96%
15	HR	Code Enforcement	\$52,348.20	2.01%
Subtotal for: HOUSING			\$597,371.59	22.98%
03	PI	Public Facilities and Improvements (General)	\$92,539.92	3.56%
03C	PI	Homeless Facilities (not operating costs)	\$20,361.78	0.78%
03E	PI	Neighborhood Facilities	\$44,939.30	1.73%
03I	PI	Flood and Drainage Facilities	\$93.76	0.00%
03K	PI	Street Improvements	\$209,199.41	8.05%
03L	PI	Sidewalks	\$2,140.20	0.08%
03N	PI	Tree Planting	\$8,207.58	0.32%
03O	PI	Fire Stations/Equipment	\$17,615.30	0.68%
Subtotal for: PUBLIC IMPROVEMENTS			\$395,097.25	15.20%
05	PS	Public Services (General)	\$2,400.00	0.09%
05A	PS	Senior Services	\$3,000.00	0.12%
05D	PS	Youth Services	\$3,000.00	0.12%
05E	PS	Transportation Services	\$50,000.00	1.92%
05I	PS	Crime Awareness/Prevention	\$305,572.34	11.75%
05L	PS	Child Care Services	\$4,800.00	0.18%
Subtotal for: PUBLIC SERVICES			\$368,772.34	14.18%
Total Disbursements			\$2,599,882.76	100%