

Use of CDBG Funds by AMHERST, NY FROM 04/01/2005 TO 03/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$22,170.16	2.93%
21A	AP	General Program Administration	\$107,304.03	14.19%
21B	AP	Indirect Costs	\$2,603.93	0.34%
21C	AP	Public Information	\$947.54	0.13%
21D	AP	Fair Housing Activities	\$6,000.00	0.79%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$139,025.66	18.38%
14A	HR	Rehabilitation: Single-Unit Residential	\$203,519.17	26.91%
14F	HR	Energy Efficiency Improvements	\$2,200.00	0.29%
14H	HR	Rehabilitation Administration	\$94,884.91	12.54%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$18,400.00	2.43%
15	HR	Code Enforcement	\$15,655.32	2.07%
Subtotal for: HOUSING			\$334,659.40	44.24%
03	PI	Public Facilities and Improvements (General)	\$13,846.25	1.83%
03F	PI	Parks, Recreational Facilities	\$39,639.35	5.24%
03J	PI	Water/Sewer Improvements	\$31,921.11	4.22%
03L	PI	Sidewalks	\$82,161.44	10.86%
03N	PI	Tree Planting	\$6,791.50	0.90%
Subtotal for: PUBLIC IMPROVEMENTS			\$174,359.65	23.05%
05	PS	Public Services (General)	\$2,500.00	0.33%
05A	PS	Senior Services	\$18,462.00	2.44%
05D	PS	Youth Services	\$65,233.71	8.62%
05G	PS	Battered and Abused Spouses	\$939.01	0.12%
05I	PS	Crime Awareness/Prevention	\$9,624.69	1.27%
05J	PS	Fair Housing Activities	\$2,500.00	0.33%
05K	PS	Tenant/Landlord Counseling	\$9,100.00	1.20%
Subtotal for: PUBLIC SERVICES			\$108,359.41	14.33%
Total Disbursements			\$756,404.12	100%