

Use of CDBG Funds by ANACORTES, WA FROM 01/01/2005 TO 12/31/2005

AS OF 04/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$21,186.00	8.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$21,186.00	8.50%
14B	HR	Rehabilitation: Multi-Unit Residential	\$98,000.00	39.33%
Subtotal for: HOUSING			\$98,000.00	39.33%
03C	PI	Homeless Facilities (not operating costs)	\$92,641.00	37.18%
Subtotal for: PUBLIC IMPROVEMENTS			\$92,641.00	37.18%
05	PS	Public Services (General)	\$37,350.00	14.99%
Subtotal for: PUBLIC SERVICES			\$37,350.00	14.99%
Total Disbursements			\$249,177.00	100%