

Use of CDBG Funds by APPLETON, WI FROM 04/01/2005 TO 03/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$25,000.00	1.90%
Subtotal for: ACQUISITION			\$25,000.00	1.90%
21A	AP	General Program Administration	\$69,465.04	5.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$69,465.04	5.27%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$138,842.96	10.54%
Subtotal for: ECONOMIC DEVELOPMENT			\$138,842.96	10.54%
13	HR	Direct Homeownership Assistance	\$45,000.00	3.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$638,288.65	48.47%
14B	HR	Rehabilitation: Multi-Unit Residential	\$134,000.00	10.18%
14G	HR	Acquisition for Rehabilitation	\$21,437.19	1.63%
Subtotal for: HOUSING			\$838,725.84	63.69%
03A	PI	Senior Centers	\$12,000.00	0.91%
03P	PI	Health Facilities	\$20,000.00	1.52%
Subtotal for: PUBLIC IMPROVEMENTS			\$32,000.00	2.43%
05	PS	Public Services (General)	\$43,864.45	3.33%
05B	PS	Services for The Disabled	\$5,553.33	0.42%
05G	PS	Battered and Abused Spouses	\$20,000.00	1.52%
05H	PS	Employment Training	\$33,000.00	2.51%
05M	PS	Health Services	\$62,551.50	4.75%
05N	PS	Abused and Neglected Children	\$26,250.00	1.99%
05Q	PS	Subsistence Payments	\$21,666.63	1.65%
Subtotal for: PUBLIC SERVICES			\$212,885.91	16.17%
Total Disbursements			\$1,316,919.75	100%