

Use of CDBG Funds by ARECIBO, PR FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$539,435.23	15.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$539,435.23	15.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$587,032.04	16.53%
Subtotal for: HOUSING			\$587,032.04	16.53%
03	PI	Public Facilities and Improvements (General)	\$118,976.27	3.35%
03E	PI	Neighborhood Facilities	\$148,177.04	4.17%
03F	PI	Parks, Recreational Facilities	\$384,560.79	10.83%
03J	PI	Water/Sewer Improvements	\$14,000.00	0.39%
03K	PI	Street Improvements	\$1,033,577.64	29.11%
03L	PI	Sidewalks	\$137,223.00	3.87%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,836,514.74	51.73%
05	PS	Public Services (General)	\$128,407.27	3.62%
05B	PS	Services for The Disabled	\$169,106.38	4.76%
05D	PS	Youth Services	\$24,521.15	0.69%
05F	PS	Substance Abuse Services	\$18,236.15	0.51%
05M	PS	Health Services	\$50,070.59	1.41%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$196,959.58	5.55%
Subtotal for: PUBLIC SERVICES			\$587,301.12	16.54%
Total Disbursements			\$3,550,283.13	100%