

Use of CDBG Funds by ARLINGTON COUNTY, VA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$1,812.97	0.04%
Subtotal for: ACQUISITION			\$1,812.97	0.04%
20	AP	Planning	\$120,000.00	2.49%
21A	AP	General Program Administration	\$545,540.50	11.32%
21B	AP	Indirect Costs	\$1,000.00	0.02%
21H	AP	HOME Administrative/Planning Costs of Participating Jurisdictions	\$11,853.97	0.25%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$678,394.47	14.08%
18B	ED	ED Direct: Technical Assistance	\$60,000.00	1.25%
18C	ED	Micro-Enterprise Assistance	\$101,178.44	2.10%
Subtotal for: ECONOMIC DEVELOPMENT			\$161,178.44	3.35%
12	HR	Construction of Housing	\$5,595.00	0.12%
13	HR	Direct Homeownership Assistance	\$1,607,923.75	33.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$336,189.39	6.98%
14B	HR	Rehabilitation: Multi-Unit Residential	\$308,540.93	6.40%
14G	HR	Acquisition for Rehabilitation	\$749,635.42	15.56%
15	HR	Code Enforcement	\$57,003.00	1.18%
Subtotal for: HOUSING			\$3,064,887.49	63.61%
03	PI	Public Facilities and Improvements (General)	\$27,512.24	0.57%
06	PI	Interim Assistance	\$3,265.16	0.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$30,777.40	0.64%
05	PS	Public Services (General)	\$140,882.53	2.92%
05A	PS	Senior Services	\$20,000.00	0.42%
05B	PS	Services for The Disabled	\$681.25	0.01%
05C	PS	Legal Services	\$22,483.18	0.47%
05D	PS	Youth Services	\$81,200.00	1.69%
05E	PS	Transportation Services	\$8,000.00	0.17%
05H	PS	Employment Training	\$180,889.17	3.75%
05K	PS	Tenant/Landlord Counseling	\$135,497.00	2.81%
05R	PS	Homeownership Assistance (Not Direct)	\$281,500.00	5.84%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,000.00	0.21%
Subtotal for: PUBLIC SERVICES			\$881,133.13	18.29%
Total Disbursements			\$4,818,183.90	100%