

**Use of CDBG Funds by ARLINGTON, TX FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$326,139.49	10.43%
08	AC	Relocation	\$69,303.45	2.22%
<b>Subtotal for: ACQUISITION</b>			<b>\$395,442.94</b>	<b>12.65%</b>
20	AP	Planning	\$110,084.00	3.52%
21A	AP	General Program Administration	\$550,597.01	17.62%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$660,681.01</b>	<b>21.14%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$449,877.55	14.39%
14H	HR	Rehabilitation Administration	\$178,518.32	5.71%
16A	HR	Residential Historic Preservation	\$48,964.72	1.57%
<b>Subtotal for: HOUSING</b>			<b>\$677,360.59</b>	<b>21.67%</b>
03	PI	Public Facilities and Improvements (General)	\$342,338.54	10.95%
03E	PI	Neighborhood Facilities	\$263,785.00	8.44%
03F	PI	Parks, Recreational Facilities	\$226,485.00	7.25%
03Q	PI	Abused and Neglected Children Facilities	\$21,292.42	0.68%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$853,900.96</b>	<b>27.32%</b>
05	PS	Public Services (General)	\$32,562.31	1.04%
05A	PS	Senior Services	\$56,694.00	1.81%
05D	PS	Youth Services	\$160,812.00	5.15%
05E	PS	Transportation Services	\$66,812.00	2.14%
05F	PS	Substance Abuse Services	\$27,297.00	0.87%
05L	PS	Child Care Services	\$58,413.00	1.87%
05M	PS	Health Services	\$88,087.00	2.82%
05O	PS	Mental Health Services	\$47,381.00	1.52%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$538,058.31</b>	<b>17.22%</b>
<b>Total Disbursements</b>			<b>\$3,125,443.81</b>	<b>100%</b>