

Use of CDBG Funds by ASHEVILLE CONSORTIUM, NC FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$2,913.99	0.19%
Subtotal for: ACQUISITION			\$2,913.99	0.19%
20	AP	Planning	\$72,805.80	4.71%
21A	AP	General Program Administration	\$233,600.16	15.11%
21D	AP	Fair Housing Activities	\$15,000.00	0.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$321,405.96	20.78%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$3,315.00	0.21%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$75,000.00	4.85%
18C	ED	Micro-Enterprise Assistance	\$110,463.84	7.14%
Subtotal for: ECONOMIC DEVELOPMENT			\$188,778.84	12.21%
12	HR	Construction of Housing	\$62,510.23	4.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$83,506.77	5.40%
14B	HR	Rehabilitation: Multi-Unit Residential	\$127,031.78	8.21%
14H	HR	Rehabilitation Administration	\$338,049.26	21.86%
Subtotal for: HOUSING			\$611,098.04	39.52%
03	PI	Public Facilities and Improvements (General)	\$19,749.28	1.28%
03J	PI	Water/Sewer Improvements	\$87,500.00	5.66%
03K	PI	Street Improvements	\$4,373.27	0.28%
Subtotal for: PUBLIC IMPROVEMENTS			\$111,622.55	7.22%
05	PS	Public Services (General)	\$90,000.00	5.82%
05D	PS	Youth Services	\$35,000.00	2.26%
05H	PS	Employment Training	\$25,000.00	1.62%
05K	PS	Tenant/Landlord Counseling	\$60,000.00	3.88%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$100,557.40	6.50%
Subtotal for: PUBLIC SERVICES			\$310,557.40	20.08%
Total Disbursements			\$1,546,376.78	100%