

Use of CDBG Funds by ATLANTIC CITY, NJ FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$11,943.00	0.72%
Subtotal for: ACQUISITION			\$11,943.00	0.72%
20	AP	Planning	\$2,400.00	0.14%
21A	AP	General Program Administration	\$360,983.36	21.68%
21D	AP	Fair Housing Activities	\$15,035.00	0.90%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$378,418.36	22.73%
12	HR	Construction of Housing	\$35,000.00	2.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$466,081.86	27.99%
14B	HR	Rehabilitation: Multi-Unit Residential	\$46,058.79	2.77%
14H	HR	Rehabilitation Administration	\$436,382.43	26.21%
Subtotal for: HOUSING			\$983,523.08	59.07%
03E	PI	Neighborhood Facilities	\$2,552.32	0.15%
03O	PI	Fire Stations/Equipment	\$50,000.00	3.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$52,552.32	3.16%
05	PS	Public Services (General)	\$238,669.98	14.33%
Subtotal for: PUBLIC SERVICES			\$238,669.98	14.33%
Total Disbursements			\$1,665,106.74	100%