

Use of CDBG Funds by AUBURN, NY FROM 04/01/2005 TO 03/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$1,665.00	0.11%
Subtotal for: ACQUISITION			\$1,665.00	0.11%
20	AP	Planning	\$25,185.16	1.61%
21A	AP	General Program Administration	\$206,203.86	13.18%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$231,389.02	14.79%
17D	ED	Other Commercial/Industrial Improvements	\$3,000.00	0.19%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$174,665.00	11.16%
18B	ED	ED Direct: Technical Assistance	\$19,563.00	1.25%
18C	ED	Micro-Enterprise Assistance	\$10,195.58	0.65%
Subtotal for: ECONOMIC DEVELOPMENT			\$207,423.58	13.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$400,153.67	25.57%
14B	HR	Rehabilitation: Multi-Unit Residential	\$52,293.15	3.34%
14H	HR	Rehabilitation Administration	\$65,973.04	4.22%
Subtotal for: HOUSING			\$518,419.86	33.13%
03	PI	Public Facilities and Improvements (General)	\$50,262.01	3.21%
03F	PI	Parks, Recreational Facilities	\$21,651.07	1.38%
03J	PI	Water/Sewer Improvements	\$3,350.00	0.21%
03L	PI	Sidewalks	\$357,351.77	22.84%
03N	PI	Tree Planting	\$1,090.00	0.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$433,704.85	27.72%
05	PS	Public Services (General)	\$16,756.16	1.07%
05A	PS	Senior Services	\$24,965.04	1.60%
05B	PS	Services for The Disabled	\$8,500.00	0.54%
05D	PS	Youth Services	\$75,997.31	4.86%
05H	PS	Employment Training	\$4,842.80	0.31%
05L	PS	Child Care Services	\$39,570.13	2.53%
05T	PS	Security Deposits	\$1,562.92	0.10%
Subtotal for: PUBLIC SERVICES			\$172,194.36	11.00%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$33.36	0.00%
Subtotal for: OTHER			\$33.36	0.00%
Total Disbursements			\$1,564,830.03	100%