

Use of CDBG Funds by AUBURN, WA FROM 01/01/2005 TO 12/31/2005

AS OF 04/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$15,000.00	3.68%
21A	AP	General Program Administration	\$61,641.41	15.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$76,641.41	18.79%
18C	ED	Micro-Enterprise Assistance	\$46,875.00	11.49%
Subtotal for: ECONOMIC DEVELOPMENT			\$46,875.00	11.49%
14A	HR	Rehabilitation: Single-Unit Residential	\$123,008.22	30.15%
14B	HR	Rehabilitation: Multi-Unit Residential	\$49,900.00	12.23%
Subtotal for: HOUSING			\$172,908.22	42.38%
03F	PI	Parks, Recreational Facilities	\$11,064.85	2.71%
Subtotal for: PUBLIC IMPROVEMENTS			\$11,064.85	2.71%
05	PS	Public Services (General)	\$29,600.00	7.26%
05G	PS	Battered and Abused Spouses	\$10,877.32	2.67%
05M	PS	Health Services	\$60,020.00	14.71%
Subtotal for: PUBLIC SERVICES			\$100,497.32	24.63%
Total Disbursements			\$407,986.80	100%