

Use of CDBG Funds by AUSTIN, TX FROM 10/01/2005 TO 09/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$662,751.68	6.08%
Subtotal for: ACQUISITION			\$662,751.68	6.08%
21A	AP	General Program Administration	\$1,394,993.95	12.81%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,394,993.95	12.81%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$115,437.50	1.06%
18B	ED	ED Direct: Technical Assistance	\$575,156.72	5.28%
18C	ED	Micro-Enterprise Assistance	\$67,476.21	0.62%
Subtotal for: ECONOMIC DEVELOPMENT			\$758,070.43	6.96%
12	HR	Construction of Housing	\$2,153,017.71	19.77%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,458,637.08	22.57%
14B	HR	Rehabilitation: Multi-Unit Residential	\$22,231.48	0.20%
Subtotal for: HOUSING			\$4,633,886.27	42.54%
03	PI	Public Facilities and Improvements (General)	\$169,840.94	1.56%
03G	PI	Parking Facilities	\$16,894.00	0.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$186,734.94	1.71%
05	PS	Public Services (General)	\$122,385.26	1.12%
05A	PS	Senior Services	\$122,500.00	1.12%
05D	PS	Youth Services	\$190,558.66	1.75%
05K	PS	Tenant/Landlord Counseling	\$214,344.75	1.97%
05L	PS	Child Care Services	\$659,435.21	6.05%
Subtotal for: PUBLIC SERVICES			\$1,309,223.88	12.02%
19F	VV	Planned Repayments of Section 108 Loans	\$1,946,908.50	17.87%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,946,908.50	17.87%
Total Disbursements			\$10,892,569.65	100%