

Use of CDBG Funds by BAYAMON, PR FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$54,507.00	1.16%
08	AC	Relocation	\$143,787.56	3.05%
Subtotal for: ACQUISITION			\$198,294.56	4.21%
20	AP	Planning	\$858,845.02	18.22%
21A	AP	General Program Administration	\$16,085.43	0.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$874,930.45	18.56%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$39,917.00	0.85%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$7,323.36	0.16%
18B	ED	ED Direct: Technical Assistance	\$68,542.14	1.45%
18C	ED	Micro-Enterprise Assistance	\$86,211.00	1.83%
Subtotal for: ECONOMIC DEVELOPMENT			\$201,993.50	4.29%
14A	HR	Rehabilitation: Single-Unit Residential	\$997,531.23	21.16%
Subtotal for: HOUSING			\$997,531.23	21.16%
03	PI	Public Facilities and Improvements (General)	\$480,657.80	10.20%
03B	PI	Centers for the Disabled/Handicapped	\$18,289.00	0.39%
03E	PI	Neighborhood Facilities	\$60,699.06	1.29%
03F	PI	Parks, Recreational Facilities	\$31,156.47	0.66%
03I	PI	Flood and Drainage Facilities	\$267,652.00	5.68%
03J	PI	Water/Sewer Improvements	\$156,969.00	3.33%
03K	PI	Street Improvements	\$216,868.33	4.60%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,232,291.66	26.14%
05	PS	Public Services (General)	\$154,233.15	3.27%
05B	PS	Services for The Disabled	\$16,254.07	0.34%
05D	PS	Youth Services	\$21,240.20	0.45%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$433.66	0.01%
Subtotal for: PUBLIC SERVICES			\$192,161.08	4.08%
19F	VV	Planned Repayments of Section 108 Loans	\$1,016,280.00	21.56%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,016,280.00	21.56%
Total Disbursements			\$4,713,482.48	100%