

Use of CDBG Funds by BAYONNE, NJ FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$400,452.60	14.13%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$400,452.60	14.13%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$354,573.45	12.52%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$137,887.87	4.87%
18B	ED	ED Direct: Technical Assistance	\$28,499.36	1.01%
Subtotal for: ECONOMIC DEVELOPMENT			\$520,960.68	18.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$124,320.00	4.39%
14B	HR	Rehabilitation: Multi-Unit Residential	\$626,481.64	22.11%
Subtotal for: HOUSING			\$750,801.64	26.50%
03	PI	Public Facilities and Improvements (General)	\$67,604.00	2.39%
03A	PI	Senior Centers	\$6,012.33	0.21%
03D	PI	Youth Centers/Facilities	\$12,871.00	0.45%
03F	PI	Parks, Recreational Facilities	\$84,090.58	2.97%
03K	PI	Street Improvements	\$638,953.89	22.55%
Subtotal for: PUBLIC IMPROVEMENTS			\$809,531.80	28.57%
05A	PS	Senior Services	\$59,903.00	2.11%
05B	PS	Services for The Disabled	\$34,000.00	1.20%
05D	PS	Youth Services	\$115,621.25	4.08%
05E	PS	Transportation Services	\$58,908.98	2.08%
05L	PS	Child Care Services	\$50,000.00	1.76%
05O	PS	Mental Health Services	\$33,000.00	1.16%
Subtotal for: PUBLIC SERVICES			\$351,433.23	12.40%
Total Disbursements			\$2,833,179.95	100%