

Use of CDBG Funds by BAYTOWN, TX FROM 10/01/2005 TO 09/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$129,115.95	10.94%
Subtotal for: ACQUISITION			\$129,115.95	10.94%
20	AP	Planning	\$6,000.00	0.51%
21A	AP	General Program Administration	\$196,908.76	16.69%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$202,908.76	17.20%
13	HR	Direct Homeownership Assistance	\$115,450.57	9.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$259,528.74	22.00%
15	HR	Code Enforcement	\$151,625.72	12.85%
Subtotal for: HOUSING			\$526,605.03	44.64%
03F	PI	Parks, Recreational Facilities	\$5,672.59	0.48%
03L	PI	Sidewalks	\$184,248.55	15.62%
Subtotal for: PUBLIC IMPROVEMENTS			\$189,921.14	16.10%
05	PS	Public Services (General)	\$99,905.39	8.47%
05A	PS	Senior Services	\$27,140.00	2.30%
05D	PS	Youth Services	\$2,500.00	0.21%
05G	PS	Battered and Abused Spouses	\$1,625.97	0.14%
Subtotal for: PUBLIC SERVICES			\$131,171.36	11.12%
Total Disbursements			\$1,179,722.24	100%