

**Use of CDBG Funds by BEAUMONT, TX FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$556,862.34	24.79%
<b>Subtotal for: ACQUISITION</b>			<b>\$556,862.34</b>	<b>24.79%</b>
21A	AP	General Program Administration	\$432,201.87	19.24%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$432,201.87</b>	<b>19.24%</b>
18B	ED	ED Direct: Technical Assistance	\$9,149.16	0.41%
18C	ED	Micro-Enterprise Assistance	\$96,500.00	4.30%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$105,649.16</b>	<b>4.70%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$95,512.81	4.25%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$3,918.32	0.17%
16A	HR	Residential Historic Preservation	\$32,368.07	1.44%
<b>Subtotal for: HOUSING</b>			<b>\$131,799.20</b>	<b>5.87%</b>
03	PI	Public Facilities and Improvements (General)	\$10,016.00	0.45%
03K	PI	Street Improvements	\$147,570.88	6.57%
03P	PI	Health Facilities	\$15,240.00	0.68%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$172,826.88</b>	<b>7.69%</b>
05	PS	Public Services (General)	\$107,617.32	4.79%
05A	PS	Senior Services	\$15,000.00	0.67%
05D	PS	Youth Services	\$20,244.00	0.90%
05G	PS	Battered and Abused Spouses	\$3,997.31	0.18%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$23,222.20	1.03%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$170,080.83</b>	<b>7.57%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$676,939.73	30.13%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$676,939.73</b>	<b>30.13%</b>
<b>Total Disbursements</b>			<b>\$2,246,360.01</b>	<b>100%</b>