

**Use of CDBG Funds by BEAVER COUNTY, PA FROM 09/01/2005 TO 08/31/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$355,000.00	6.92%
04	AC	Clearance and Demolition	\$146,856.50	2.86%
<b>Subtotal for: ACQUISITION</b>			<b>\$501,856.50</b>	<b>9.79%</b>
20	AP	Planning	\$351,210.31	6.85%
21A	AP	General Program Administration	\$533,307.50	10.40%
21D	AP	Fair Housing Activities	\$18,592.63	0.36%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$903,110.44</b>	<b>17.61%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$498,165.49	9.71%
17B	ED	Commercial/Industrial Infrastructure Development	\$537,628.07	10.48%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$6,500.00	0.13%
18C	ED	Micro-Enterprise Assistance	\$20,243.86	0.39%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,062,537.42</b>	<b>20.72%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$841,457.44	16.41%
<b>Subtotal for: HOUSING</b>			<b>\$841,457.44</b>	<b>16.41%</b>
03	PI	Public Facilities and Improvements (General)	\$121,936.57	2.38%
03B	PI	Centers for the Disabled/Handicapped	\$22,511.70	0.44%
03E	PI	Neighborhood Facilities	\$1,310.49	0.03%
03F	PI	Parks, Recreational Facilities	\$173,489.00	3.38%
03G	PI	Parking Facilities	\$987.35	0.02%
03I	PI	Flood and Drainage Facilities	\$486.50	0.01%
03J	PI	Water/Sewer Improvements	\$82,309.63	1.61%
03K	PI	Street Improvements	\$368,362.11	7.18%
03L	PI	Sidewalks	\$194,759.32	3.80%
03O	PI	Fire Stations/Equipment	\$980.50	0.02%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$967,133.17</b>	<b>18.86%</b>
05	PS	Public Services (General)	\$6,590.80	0.13%
05D	PS	Youth Services	\$74,632.00	1.46%
05H	PS	Employment Training	\$50,000.00	0.98%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$131,222.80</b>	<b>2.56%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$720,728.30	14.05%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$720,728.30</b>	<b>14.05%</b>
<b>Total Disbursements</b>			<b>\$5,128,046.07</b>	<b>100%</b>