

Use of CDBG Funds by BEAVERTON, OR FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$791,830.80	64.49%
Subtotal for: ACQUISITION			\$791,830.80	64.49%
21A	AP	General Program Administration	\$137,184.53	11.17%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$137,184.53	11.17%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$17,396.27	1.42%
Subtotal for: ECONOMIC DEVELOPMENT			\$17,396.27	1.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$180,392.71	14.69%
Subtotal for: HOUSING			\$180,392.71	14.69%
05	PS	Public Services (General)	\$23,046.00	1.88%
05A	PS	Senior Services	\$13,000.00	1.06%
05D	PS	Youth Services	\$15,000.00	1.22%
05G	PS	Battered and Abused Spouses	\$20,000.00	1.63%
05N	PS	Abused and Neglected Children	\$20,000.00	1.63%
05O	PS	Mental Health Services	\$10,000.00	0.81%
Subtotal for: PUBLIC SERVICES			\$101,046.00	8.23%
Total Disbursements			\$1,227,850.31	100%