

Use of CDBG Funds by BELLEVUE, WA FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$50,000.00	4.74%
Subtotal for: ACQUISITION			\$50,000.00	4.74%
20	AP	Planning	\$102,873.54	9.75%
21A	AP	General Program Administration	\$57,905.51	5.49%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$160,779.05	15.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$481,294.25	45.60%
14H	HR	Rehabilitation Administration	\$47,010.00	4.45%
Subtotal for: HOUSING			\$528,304.25	50.05%
03	PI	Public Facilities and Improvements (General)	\$45,000.00	4.26%
03B	PI	Centers for the Disabled/Handicapped	\$18,072.96	1.71%
03C	PI	Homeless Facilities (not operating costs)	\$90,000.00	8.53%
03Q	PI	Abused and Neglected Children Facilities	\$2,544.99	0.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$155,617.95	14.74%
05	PS	Public Services (General)	\$42,521.00	4.03%
05A	PS	Senior Services	\$6,773.00	0.64%
05H	PS	Employment Training	\$92,136.00	8.73%
Subtotal for: PUBLIC SERVICES			\$141,430.00	13.40%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$19,454.16	1.84%
Subtotal for: OTHER			\$19,454.16	1.84%
Total Disbursements			\$1,055,585.41	100%