

**Use of CDBG Funds by BELLINGHAM, WA FROM 01/01/2005 TO 12/31/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$28,322.91	2.66%
04	AC	Clearance and Demolition	\$119,779.48	11.26%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$32,280.80	3.03%
<b>Subtotal for: ACQUISITION</b>			<b>\$180,383.19</b>	<b>16.96%</b>
20	AP	Planning	\$69,337.84	6.52%
21A	AP	General Program Administration	\$92,039.93	8.65%
21C	AP	Public Information	\$37,820.44	3.56%
21D	AP	Fair Housing Activities	\$3,177.35	0.30%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$202,375.56</b>	<b>19.03%</b>
12	HR	Construction of Housing	\$11,320.40	1.06%
13	HR	Direct Homeownership Assistance	\$2,557.43	0.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$202,634.57	19.05%
14H	HR	Rehabilitation Administration	\$172,243.60	16.19%
<b>Subtotal for: HOUSING</b>			<b>\$388,756.00</b>	<b>36.55%</b>
03F	PI	Parks, Recreational Facilities	\$98,273.05	9.24%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$98,273.05</b>	<b>9.24%</b>
05	PS	Public Services (General)	\$28,062.77	2.64%
05D	PS	Youth Services	\$23,200.00	2.18%
05G	PS	Battered and Abused Spouses	\$38,892.69	3.66%
05H	PS	Employment Training	\$6,875.00	0.65%
05L	PS	Child Care Services	\$58,000.00	5.45%
05M	PS	Health Services	\$22,468.00	2.11%
05N	PS	Abused and Neglected Children	\$16,365.00	1.54%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$193,863.46</b>	<b>18.23%</b>
<b>Total Disbursements</b>			<b>\$1,063,651.26</b>	<b>100%</b>