

Use of CDBG Funds by BELOIT, WI FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$34,134.70	3.34%
Subtotal for: ACQUISITION			\$34,134.70	3.34%
20	AP	Planning	\$32,980.75	3.23%
21A	AP	General Program Administration	\$181,044.52	17.70%
21D	AP	Fair Housing Activities	\$3,057.70	0.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$217,082.97	21.23%
12	HR	Construction of Housing	\$39,397.08	3.85%
13	HR	Direct Homeownership Assistance	\$29,025.00	2.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$359,529.43	35.16%
14H	HR	Rehabilitation Administration	\$177,233.49	17.33%
15	HR	Code Enforcement	\$18,077.11	1.77%
Subtotal for: HOUSING			\$623,262.11	60.95%
03K	PI	Street Improvements	\$400.00	0.04%
06	PI	Interim Assistance	\$125.00	0.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$525.00	0.05%
05	PS	Public Services (General)	\$142,719.86	13.96%
05G	PS	Battered and Abused Spouses	\$4,928.69	0.48%
Subtotal for: PUBLIC SERVICES			\$147,648.55	14.44%
Total Disbursements			\$1,022,653.33	100%