

Use of CDBG Funds by BERGEN COUNTY, NJ FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$113,333.32	0.90%
04	AC	Clearance and Demolition	\$48,864.21	0.39%
Subtotal for: ACQUISITION			\$162,197.53	1.29%
20	AP	Planning	\$33,500.00	0.27%
21A	AP	General Program Administration	\$1,988,911.40	15.83%
21D	AP	Fair Housing Activities	\$302,418.00	2.41%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,324,829.40	18.51%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$39,904.45	0.32%
18B	ED	ED Direct: Technical Assistance	\$131,038.39	1.04%
18C	ED	Micro-Enterprise Assistance	\$24,006.58	0.19%
Subtotal for: ECONOMIC DEVELOPMENT			\$194,949.42	1.55%
13	HR	Direct Homeownership Assistance	\$297,000.00	2.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,741,002.09	13.86%
14B	HR	Rehabilitation: Multi-Unit Residential	\$212,281.56	1.69%
14C	HR	Public Housing Modernization	\$40,000.00	0.32%
Subtotal for: HOUSING			\$2,290,283.65	18.23%
03	PI	Public Facilities and Improvements (General)	\$1,500,223.29	11.94%
03A	PI	Senior Centers	\$718,038.58	5.72%
03B	PI	Centers for the Disabled/Handicapped	\$193,148.26	1.54%
03D	PI	Youth Centers/Facilities	\$368,428.30	2.93%
03E	PI	Neighborhood Facilities	\$283,003.15	2.25%
03F	PI	Parks, Recreational Facilities	\$150,000.00	1.19%
03J	PI	Water/Sewer Improvements	\$536,682.70	4.27%
03K	PI	Street Improvements	\$1,449,326.56	11.54%
03L	PI	Sidewalks	\$563,423.35	4.48%
03N	PI	Tree Planting	\$7,100.00	0.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,769,374.19	45.93%
05	PS	Public Services (General)	\$206,568.91	1.64%
05A	PS	Senior Services	\$761,889.01	6.06%
05B	PS	Services for The Disabled	\$187,337.83	1.49%
05D	PS	Youth Services	\$307,032.28	2.44%
05G	PS	Battered and Abused Spouses	\$16,319.77	0.13%
05H	PS	Employment Training	\$6,395.39	0.05%
05K	PS	Tenant/Landlord Counseling	\$150,495.42	1.20%
05L	PS	Child Care Services	\$102,831.89	0.82%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$81,943.76	0.65%
Subtotal for: PUBLIC SERVICES			\$1,820,814.26	14.49%
Total Disbursements			\$12,562,448.45	100%