

Use of CDBG Funds by BERKS COUNTY, PA FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$36,482.15	1.03%
Subtotal for: ACQUISITION			\$36,482.15	1.03%
20	AP	Planning	\$230,718.39	6.50%
21A	AP	General Program Administration	\$314,683.47	8.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$545,401.86	15.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$100,459.07	2.83%
Subtotal for: HOUSING			\$100,459.07	2.83%
03	PI	Public Facilities and Improvements (General)	\$297,553.05	8.38%
03F	PI	Parks, Recreational Facilities	\$367,506.05	10.35%
03G	PI	Parking Facilities	\$241,891.60	6.81%
03I	PI	Flood and Drainage Facilities	\$59,988.25	1.69%
03J	PI	Water/Sewer Improvements	\$589,894.05	16.61%
03K	PI	Street Improvements	\$636,563.41	17.92%
16B	PI	Non-Residential Historic Preservation	\$35,756.61	1.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,229,153.02	62.76%
05	PS	Public Services (General)	\$93,127.00	2.62%
05D	PS	Youth Services	\$13,935.16	0.39%
05E	PS	Transportation Services	\$17,309.45	0.49%
05H	PS	Employment Training	\$15,874.00	0.45%
Subtotal for: PUBLIC SERVICES			\$140,245.61	3.95%
19F	VV	Planned Repayments of Section 108 Loans	\$500,000.00	14.08%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$500,000.00	14.08%
Total Disbursements			\$3,551,741.71	100%