

Use of CDBG Funds by BEXAR COUNTY, TX FROM 10/01/2005 TO 09/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$276,938.59	11.33%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$276,938.59	11.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$85,123.00	3.48%
Subtotal for: HOUSING			\$85,123.00	3.48%
03	PI	Public Facilities and Improvements (General)	\$898,963.14	36.77%
03A	PI	Senior Centers	\$261,762.16	10.71%
03D	PI	Youth Centers/Facilities	\$5,000.00	0.20%
03F	PI	Parks, Recreational Facilities	\$121,333.41	4.96%
03I	PI	Flood and Drainage Facilities	\$263,407.22	10.77%
03J	PI	Water/Sewer Improvements	\$142,700.51	5.84%
03K	PI	Street Improvements	\$87,985.07	3.60%
03L	PI	Sidewalks	\$9,787.50	0.40%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,790,939.01	73.26%
05	PS	Public Services (General)	\$260,698.74	10.66%
05A	PS	Senior Services	\$30,001.83	1.23%
05D	PS	Youth Services	\$969.02	0.04%
Subtotal for: PUBLIC SERVICES			\$291,669.59	11.93%
Total Disbursements			\$2,444,670.19	100%