

Use of CDBG Funds by BILLINGS, MT FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$122.86	0.01%
04	AC	Clearance and Demolition	\$5,240.14	0.47%
Subtotal for: ACQUISITION			\$5,363.00	0.48%
20	AP	Planning	\$11,491.18	1.03%
21A	AP	General Program Administration	\$208,469.00	18.66%
21D	AP	Fair Housing Activities	\$17,574.00	1.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$237,534.18	21.27%
18B	ED	ED Direct: Technical Assistance	\$12,533.00	1.12%
Subtotal for: ECONOMIC DEVELOPMENT			\$12,533.00	1.12%
12	HR	Construction of Housing	\$28,496.00	2.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$472,260.00	42.28%
14B	HR	Rehabilitation: Multi-Unit Residential	\$40,123.00	3.59%
14H	HR	Rehabilitation Administration	\$46,447.00	4.16%
15	HR	Code Enforcement	\$2,179.00	0.20%
Subtotal for: HOUSING			\$589,505.00	52.78%
03	PI	Public Facilities and Improvements (General)	\$27,550.00	2.47%
03F	PI	Parks, Recreational Facilities	\$43,563.00	3.90%
Subtotal for: PUBLIC IMPROVEMENTS			\$71,113.00	6.37%
05	PS	Public Services (General)	\$37,915.00	3.39%
05A	PS	Senior Services	\$34,456.00	3.08%
05B	PS	Services for The Disabled	\$16,329.00	1.46%
05D	PS	Youth Services	\$25,903.00	2.32%
05G	PS	Battered and Abused Spouses	\$10,009.00	0.90%
05H	PS	Employment Training	\$957.00	0.09%
05I	PS	Crime Awareness/Prevention	\$2,980.00	0.27%
05L	PS	Child Care Services	\$30,639.00	2.74%
05M	PS	Health Services	\$9,500.00	0.85%
05Q	PS	Subsistence Payments	\$22,387.00	2.00%
05R	PS	Homeownership Assistance (Not Direct)	\$9,789.00	0.88%
Subtotal for: PUBLIC SERVICES			\$200,864.00	17.98%
Total Disbursements			\$1,116,912.18	100%