

Use of CDBG Funds by BLACKSBURG, VA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$49,100.00	5.66%
04	AC	Clearance and Demolition	\$20,000.00	2.31%
Subtotal for: ACQUISITION			\$69,100.00	7.97%
20	AP	Planning	\$47,008.27	5.42%
21A	AP	General Program Administration	\$241,096.73	27.81%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$288,105.00	33.24%
13	HR	Direct Homeownership Assistance	\$6,000.00	0.69%
14A	HR	Rehabilitation: Single-Unit Residential	\$142,111.04	16.39%
14H	HR	Rehabilitation Administration	\$13,011.44	1.50%
15	HR	Code Enforcement	\$35,652.23	4.11%
Subtotal for: HOUSING			\$196,774.71	22.70%
03	PI	Public Facilities and Improvements (General)	\$187,075.37	21.58%
03F	PI	Parks, Recreational Facilities	\$12,000.00	1.38%
Subtotal for: PUBLIC IMPROVEMENTS			\$199,075.37	22.97%
05G	PS	Battered and Abused Spouses	\$35,000.00	4.04%
05J	PS	Fair Housing Activities	\$28,004.96	3.23%
05L	PS	Child Care Services	\$50,743.86	5.85%
Subtotal for: PUBLIC SERVICES			\$113,748.82	13.12%
Total Disbursements			\$866,803.90	100%