

**Use of CDBG Funds by BRAZORIA COUNTY, TX FROM 10/01/2005 TO 09/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$20,296.20	0.90%
08	AC	Relocation	\$5,625.00	0.25%
<b>Subtotal for: ACQUISITION</b>			<b>\$25,921.20</b>	<b>1.15%</b>
20	AP	Planning	\$43,000.00	1.91%
21A	AP	General Program Administration	\$120,679.05	5.35%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$163,679.05</b>	<b>7.26%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$12,500.00	0.55%
<b>Subtotal for: HOUSING</b>			<b>\$12,500.00</b>	<b>0.55%</b>
03A	PI	Senior Centers	\$16,415.36	0.73%
03D	PI	Youth Centers/Facilities	\$50,000.00	2.22%
03E	PI	Neighborhood Facilities	\$58,328.90	2.59%
03F	PI	Parks, Recreational Facilities	\$103,677.90	4.60%
03I	PI	Flood and Drainage Facilities	\$69,072.28	3.06%
03J	PI	Water/Sewer Improvements	\$667,864.85	29.61%
03K	PI	Street Improvements	\$808,947.41	35.87%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,774,306.70</b>	<b>78.67%</b>
05	PS	Public Services (General)	\$14,500.00	0.64%
05E	PS	Transportation Services	\$92,082.97	4.08%
05H	PS	Employment Training	\$58,738.70	2.60%
05M	PS	Health Services	\$64,559.34	2.86%
05N	PS	Abused and Neglected Children	\$4,000.00	0.18%
05O	PS	Mental Heath Services	\$10,000.00	0.44%
05Q	PS	Subsistence Payments	\$35,000.00	1.55%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$278,881.01</b>	<b>12.37%</b>
<b>Total Disbursements</b>			<b>\$2,255,287.96</b>	<b>100%</b>