

Use of CDBG Funds by BREMERTON, WA FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$118,453.92	14.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$118,453.92	14.12%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$75,000.00	8.94%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$51,640.71	6.16%
18B	ED	ED Direct: Technical Assistance	\$4,764.61	0.57%
Subtotal for: ECONOMIC DEVELOPMENT			\$131,405.32	15.66%
14A	HR	Rehabilitation: Single-Unit Residential	\$98,399.49	11.73%
14F	HR	Energy Efficiency Improvements	\$75,634.50	9.02%
Subtotal for: HOUSING			\$174,033.99	20.75%
03	PI	Public Facilities and Improvements (General)	\$234,209.00	27.92%
03D	PI	Youth Centers/Facilities	\$73,500.00	8.76%
03L	PI	Sidewalks	\$3,559.76	0.42%
Subtotal for: PUBLIC IMPROVEMENTS			\$311,268.76	37.10%
05	PS	Public Services (General)	\$55,154.64	6.57%
05A	PS	Senior Services	\$12,209.00	1.46%
05D	PS	Youth Services	\$10,000.00	1.19%
05G	PS	Battered and Abused Spouses	\$16,122.50	1.92%
05N	PS	Abused and Neglected Children	\$10,239.00	1.22%
Subtotal for: PUBLIC SERVICES			\$103,725.14	12.36%
Total Disbursements			\$838,887.13	100%