

Use of CDBG Funds by BRISTOL CONSORTIUM, TN FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$41,118.80	9.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$41,118.80	9.56%
13	HR	Direct Homeownership Assistance	\$64,065.00	14.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$295,012.77	68.58%
Subtotal for: HOUSING			\$359,077.77	83.47%
05	PS	Public Services (General)	\$5,000.00	1.16%
05L	PS	Child Care Services	\$25,000.00	5.81%
Subtotal for: PUBLIC SERVICES			\$30,000.00	6.97%
Total Disbursements			\$430,196.57	100%