

Use of CDBG Funds by BRISTOL TOWNSHIP, PA FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$10,000.00	1.38%
21A	AP	General Program Administration	\$133,415.61	18.42%
21E	AP	Submissions or Applications for Federal Programs	\$3,261.00	0.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$146,676.61	20.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$400,603.09	55.30%
14B	HR	Rehabilitation: Multi-Unit Residential	\$9,447.17	1.30%
Subtotal for: HOUSING			\$410,050.26	56.61%
03A	PI	Senior Centers	\$33,800.00	4.67%
03B	PI	Centers for the Disabled/Handicapped	\$665.25	0.09%
03E	PI	Neighborhood Facilities	\$3,944.00	0.54%
03K	PI	Street Improvements	\$10,666.34	1.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$49,075.59	6.77%
05	PS	Public Services (General)	\$61,507.28	8.49%
05A	PS	Senior Services	\$5,000.00	0.69%
05B	PS	Services for The Disabled	\$21,670.00	2.99%
05G	PS	Battered and Abused Spouses	\$7,000.00	0.97%
05I	PS	Crime Awareness/Prevention	\$3,408.50	0.47%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$20,000.00	2.76%
Subtotal for: PUBLIC SERVICES			\$118,585.78	16.37%
Total Disbursements			\$724,388.24	100%