

Use of CDBG Funds by BRISTOL, VA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$4,499.00	1.70%
Subtotal for: ACQUISITION			\$4,499.00	1.70%
21A	AP	General Program Administration	\$61,421.97	23.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$61,421.97	23.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$7,500.00	2.83%
Subtotal for: HOUSING			\$7,500.00	2.83%
03	PI	Public Facilities and Improvements (General)	\$24,126.20	9.11%
03C	PI	Homeless Facilities (not operating costs)	\$2,000.00	0.76%
03D	PI	Youth Centers/Facilities	\$15,000.00	5.66%
03I	PI	Flood and Drainage Facilities	\$93,407.27	35.27%
03M	PI	Child Care Centers/Facilities for Children	\$5,000.00	1.89%
Subtotal for: PUBLIC IMPROVEMENTS			\$139,533.47	52.68%
05	PS	Public Services (General)	\$19,900.00	7.51%
05B	PS	Services for The Disabled	\$5,000.00	1.89%
05D	PS	Youth Services	\$3,000.00	1.13%
05M	PS	Health Services	\$14,000.00	5.29%
05N	PS	Abused and Neglected Children	\$10,000.00	3.78%
Subtotal for: PUBLIC SERVICES			\$51,900.00	19.60%
Total Disbursements			\$264,854.44	100%