

Use of CDBG Funds by BROKEN ARROW, OK FROM 08/01/2005 TO 07/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$19,976.07	4.35%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$19,976.07	4.35%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$189.00	0.04%
Subtotal for: HOUSING			\$189.00	0.04%
03	PI	Public Facilities and Improvements (General)	\$71,388.00	15.56%
03F	PI	Parks, Recreational Facilities	\$177,254.33	38.63%
03I	PI	Flood and Drainage Facilities	\$4,848.00	1.06%
03J	PI	Water/Sewer Improvements	\$21,601.68	4.71%
03K	PI	Street Improvements	\$98,673.00	21.51%
Subtotal for: PUBLIC IMPROVEMENTS			\$373,765.01	81.46%
05	PS	Public Services (General)	\$45,345.71	9.88%
05A	PS	Senior Services	\$16,473.61	3.59%
05D	PS	Youth Services	\$3,075.00	0.67%
Subtotal for: PUBLIC SERVICES			\$64,894.32	14.14%
Total Disbursements			\$458,824.40	100%