

Use of CDBG Funds by BUCKS COUNTY, PA FROM 04/01/2005 TO 03/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$976.00	0.03%
02	AC	Disposition	\$31,577.10	0.89%
Subtotal for: ACQUISITION			\$32,553.10	0.92%
20	AP	Planning	\$179,877.40	5.06%
21A	AP	General Program Administration	\$471,877.95	13.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$651,755.35	18.35%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$472,744.50	13.31%
18B	ED	ED Direct: Technical Assistance	\$40,575.82	1.14%
Subtotal for: ECONOMIC DEVELOPMENT			\$513,320.32	14.45%
14A	HR	Rehabilitation: Single-Unit Residential	\$298,581.69	8.41%
14B	HR	Rehabilitation: Multi-Unit Residential	\$284,754.31	8.02%
14H	HR	Rehabilitation Administration	\$160,705.92	4.53%
16A	HR	Residential Historic Preservation	\$36,719.74	1.03%
Subtotal for: HOUSING			\$780,761.66	21.98%
03	PI	Public Facilities and Improvements (General)	\$380,914.51	10.73%
03A	PI	Senior Centers	\$28,448.00	0.80%
03B	PI	Centers for the Disabled/Handicapped	\$29,318.02	0.83%
03C	PI	Homeless Facilities (not operating costs)	\$223.38	0.01%
03E	PI	Neighborhood Facilities	\$8,155.63	0.23%
03F	PI	Parks, Recreational Facilities	\$47.00	0.00%
03J	PI	Water/Sewer Improvements	\$237,000.00	6.67%
03K	PI	Street Improvements	\$447,672.93	12.61%
03L	PI	Sidewalks	\$53,842.34	1.52%
03O	PI	Fire Stations/Equipment	\$2,500.00	0.07%
03P	PI	Health Facilities	\$13,970.00	0.39%
16B	PI	Non-Residential Historic Preservation	\$157,424.18	4.43%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,359,515.99	38.28%
05	PS	Public Services (General)	\$56,125.00	1.58%
05A	PS	Senior Services	\$34,963.97	0.98%
05K	PS	Tenant/Landlord Counseling	\$32,259.50	0.91%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$90,127.88	2.54%
Subtotal for: PUBLIC SERVICES			\$213,476.35	6.01%
Total Disbursements			\$3,551,382.77	100%