

Use of CDBG Funds by BURLINGTON COUNTY CONSORTIUM, NJ FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$369,019.61	14.35%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$369,019.61	14.35%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$128.03	0.00%
18C	ED	Micro-Enterprise Assistance	\$54,011.41	2.10%
Subtotal for: ECONOMIC DEVELOPMENT			\$54,139.44	2.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$364,520.70	14.18%
14H	HR	Rehabilitation Administration	\$119,103.03	4.63%
Subtotal for: HOUSING			\$483,623.73	18.81%
03	PI	Public Facilities and Improvements (General)	\$535,915.00	20.85%
03F	PI	Parks, Recreational Facilities	\$115,000.00	4.47%
03K	PI	Street Improvements	\$614,906.45	23.92%
03L	PI	Sidewalks	\$82,500.00	3.21%
16B	PI	Non-Residential Historic Preservation	\$2,545.04	0.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,350,866.49	52.55%
05	PS	Public Services (General)	\$67,500.00	2.63%
05A	PS	Senior Services	\$33,000.00	1.28%
05E	PS	Transportation Services	\$73,197.78	2.85%
05G	PS	Battered and Abused Spouses	\$74,020.08	2.88%
05J	PS	Fair Housing Activities	\$40,614.71	1.58%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$24,697.42	0.96%
Subtotal for: PUBLIC SERVICES			\$313,029.99	12.18%
Total Disbursements			\$2,570,679.26	100%