

Use of CDBG Funds by BURLINGTON, VT FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$1,950.00	0.17%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$28,309.61	2.48%
Subtotal for: ACQUISITION			\$30,259.61	2.65%
21A	AP	General Program Administration	\$226,982.88	19.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$226,982.88	19.86%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,500.00	0.13%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$3,695.00	0.32%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$5,700.00	0.50%
18B	ED	ED Direct: Technical Assistance	\$123,739.85	10.83%
18C	ED	Micro-Enterprise Assistance	\$122,192.06	10.69%
Subtotal for: ECONOMIC DEVELOPMENT			\$256,826.91	22.47%
14A	HR	Rehabilitation: Single-Unit Residential	\$62,658.75	5.48%
14B	HR	Rehabilitation: Multi-Unit Residential	\$24,704.52	2.16%
14H	HR	Rehabilitation Administration	\$214,387.00	18.76%
Subtotal for: HOUSING			\$301,750.27	26.40%
03	PI	Public Facilities and Improvements (General)	\$2,340.00	0.20%
03C	PI	Homeless Facilities (not operating costs)	\$18,000.00	1.57%
03D	PI	Youth Centers/Facilities	\$2,000.00	0.17%
03E	PI	Neighborhood Facilities	\$19,088.19	1.67%
03F	PI	Parks, Recreational Facilities	\$14,890.05	1.30%
03K	PI	Street Improvements	\$107,014.61	9.36%
06	PI	Interim Assistance	\$1,701.50	0.15%
Subtotal for: PUBLIC IMPROVEMENTS			\$165,034.35	14.44%
05	PS	Public Services (General)	\$27,587.00	2.41%
05A	PS	Senior Services	\$17,563.00	1.54%
05D	PS	Youth Services	\$20,541.00	1.80%
05I	PS	Crime Awareness/Prevention	\$19,617.00	1.72%
05L	PS	Child Care Services	\$14,431.00	1.26%
05M	PS	Health Services	\$4,962.00	0.43%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$57,457.00	5.03%
Subtotal for: PUBLIC SERVICES			\$162,158.00	14.19%
Total Disbursements			\$1,143,012.02	100%