

**Use of CDBG Funds by BUTLER COUNTY, OH FROM 05/01/2005 TO 04/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$68,915.10	5.29%
<b>Subtotal for: ACQUISITION</b>			<b>\$68,915.10</b>	<b>5.29%</b>
21A	AP	General Program Administration	\$212,517.39	16.32%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$212,517.39</b>	<b>16.32%</b>
17D	ED	Other Commercial/Industrial Improvements	\$170,000.00	13.06%
18B	ED	ED Direct: Technical Assistance	\$1,660.00	0.13%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$171,660.00</b>	<b>13.18%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$109,141.00	8.38%
<b>Subtotal for: HOUSING</b>			<b>\$109,141.00</b>	<b>8.38%</b>
03	PI	Public Facilities and Improvements (General)	\$64,473.35	4.95%
03E	PI	Neighborhood Facilities	\$70,156.25	5.39%
03F	PI	Parks, Recreational Facilities	\$60,829.04	4.67%
03I	PI	Flood and Drainage Facilities	\$330,000.00	25.34%
03K	PI	Street Improvements	\$27,000.00	2.07%
03L	PI	Sidewalks	\$151,800.00	11.66%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$704,258.64</b>	<b>54.09%</b>
05	PS	Public Services (General)	\$11,989.50	0.92%
05J	PS	Fair Housing Activities	\$10,000.00	0.77%
05Q	PS	Subsistence Payments	\$13,634.20	1.05%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$35,623.70</b>	<b>2.74%</b>
<b>Total Disbursements</b>			<b>\$1,302,115.83</b>	<b>100%</b>