

Use of CDBG Funds by CHEEKTOWAGA TOWNSHIP, NY FROM 04/01/2005 TO 03/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$9,009.31	0.38%
04	AC	Clearance and Demolition	\$1,420.00	0.06%
08	AC	Relocation	\$320.00	0.01%
Subtotal for: ACQUISITION			\$10,749.31	0.45%
20	AP	Planning	\$12,166.67	0.51%
21A	AP	General Program Administration	\$162,922.70	6.87%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$175,089.37	7.38%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$698,791.23	29.45%
Subtotal for: ECONOMIC DEVELOPMENT			\$698,791.23	29.45%
14A	HR	Rehabilitation: Single-Unit Residential	\$638,505.16	26.91%
14B	HR	Rehabilitation: Multi-Unit Residential	\$70,255.00	2.96%
14F	HR	Energy Efficiency Improvements	\$800.00	0.03%
14H	HR	Rehabilitation Administration	\$210,928.58	8.89%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$31,435.00	1.32%
15	HR	Code Enforcement	\$4,983.13	0.21%
Subtotal for: HOUSING			\$956,906.87	40.32%
03	PI	Public Facilities and Improvements (General)	\$2,644.26	0.11%
03F	PI	Parks, Recreational Facilities	\$101,455.88	4.28%
03I	PI	Flood and Drainage Facilities	\$241,828.56	10.19%
03J	PI	Water/Sewer Improvements	\$27,730.00	1.17%
03O	PI	Fire Stations/Equipment	\$17,853.75	0.75%
Subtotal for: PUBLIC IMPROVEMENTS			\$391,512.45	16.50%
05A	PS	Senior Services	\$39,201.47	1.65%
05D	PS	Youth Services	\$35,782.00	1.51%
05F	PS	Substance Abuse Services	\$5,325.00	0.22%
05G	PS	Battered and Abused Spouses	\$7,987.75	0.34%
05I	PS	Crime Awareness/Prevention	\$41,806.47	1.76%
05K	PS	Tenant/Landlord Counseling	\$9,900.00	0.42%
Subtotal for: PUBLIC SERVICES			\$140,002.69	5.90%
Total Disbursements			\$2,373,051.92	100%