

**Use of CDBG Funds by CABO ROJO, PR FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$230,395.17	20.50%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$230,395.17</b>	<b>20.50%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$95,659.43	8.51%
<b>Subtotal for: HOUSING</b>			<b>\$95,659.43</b>	<b>8.51%</b>
03F	PI	Parks, Recreational Facilities	\$127,927.00	11.38%
03K	PI	Street Improvements	\$492,673.75	43.83%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$620,600.75</b>	<b>55.21%</b>
05A	PS	Senior Services	\$177,432.63	15.78%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$177,432.63</b>	<b>15.78%</b>
<b>Total Disbursements</b>			<b>\$1,124,087.98</b>	<b>100%</b>