

Use of CDBG Funds by CAGUAS, PR FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$675,023.39	13.89%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$675,023.39	13.89%
18C	ED	Micro-Enterprise Assistance	\$94,937.50	1.95%
Subtotal for: ECONOMIC DEVELOPMENT			\$94,937.50	1.95%
14A	HR	Rehabilitation: Single-Unit Residential	\$349,975.79	7.20%
Subtotal for: HOUSING			\$349,975.79	7.20%
03	PI	Public Facilities and Improvements (General)	\$281,544.98	5.79%
03C	PI	Homeless Facilities (not operating costs)	\$111,694.40	2.30%
03E	PI	Neighborhood Facilities	\$869,695.91	17.89%
03F	PI	Parks, Recreational Facilities	\$164,291.99	3.38%
03J	PI	Water/Sewer Improvements	\$62,452.30	1.28%
03K	PI	Street Improvements	\$180,436.00	3.71%
03L	PI	Sidewalks	\$22,801.20	0.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,692,916.78	34.83%
05	PS	Public Services (General)	\$327,434.58	6.74%
05A	PS	Senior Services	\$113,625.49	2.34%
05D	PS	Youth Services	\$42,356.00	0.87%
05O	PS	Mental Health Services	\$30,725.00	0.63%
Subtotal for: PUBLIC SERVICES			\$514,141.07	10.58%
19F	VV	Planned Repayments of Section 108 Loans	\$1,533,286.50	31.55%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,533,286.50	31.55%
Total Disbursements			\$4,860,281.03	100%