

**Use of CDBG Funds by CAMDEN COUNTY CONSORTIUM, NJ FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$803,023.48	21.53%
21B	AP	Indirect Costs	\$8,093.00	0.22%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$811,116.48</b>	<b>21.75%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,367,314.98	36.67%
14H	HR	Rehabilitation Administration	\$278,763.39	7.48%
<b>Subtotal for: HOUSING</b>			<b>\$1,646,078.37</b>	<b>44.14%</b>
03	PI	Public Facilities and Improvements (General)	\$178,353.16	4.78%
03A	PI	Senior Centers	\$112,690.00	3.02%
03F	PI	Parks, Recreational Facilities	\$220,149.68	5.90%
03K	PI	Street Improvements	\$199,936.70	5.36%
03O	PI	Fire Stations/Equipment	\$20,000.00	0.54%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$731,129.54</b>	<b>19.61%</b>
05	PS	Public Services (General)	\$77,588.39	2.08%
05A	PS	Senior Services	\$305,338.86	8.19%
05D	PS	Youth Services	\$55,000.00	1.47%
05E	PS	Transportation Services	\$15,000.00	0.40%
05F	PS	Substance Abuse Services	\$22,500.00	0.60%
05G	PS	Battered and Abused Spouses	\$15,000.00	0.40%
05L	PS	Child Care Services	\$21,161.24	0.57%
05M	PS	Health Services	\$24,020.25	0.64%
05O	PS	Mental Health Services	\$5,239.53	0.14%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$540,848.27</b>	<b>14.50%</b>
<b>Total Disbursements</b>			<b>\$3,729,172.66</b>	<b>100%</b>