

Use of CDBG Funds by CAMDEN, NJ FROM 07/01/2005 TO 06/30/2006

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 04 | AC | Clearance and Demolition | \$96.48 | 0.00% |
| 08 | AC | Relocation | \$216,034.45 | 5.40% |
| Subtotal for: ACQUISITION | | | \$216,130.93 | 5.40% |
| 20 | AP | Planning | \$99,773.80 | 2.49% |
| 21A | AP | General Program Administration | \$554,647.71 | 13.86% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$654,421.51 | 16.36% |
| 12 | HR | Construction of Housing | \$1,846.95 | 0.05% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$235,712.42 | 5.89% |
| 14H | HR | Rehabilitation Administration | \$247,967.50 | 6.20% |
| Subtotal for: HOUSING | | | \$485,526.87 | 12.14% |
| 03 | PI | Public Facilities and Improvements (General) | \$1,373,611.03 | 34.33% |
| 03D | PI | Youth Centers/Facilities | \$156,200.00 | 3.90% |
| 03E | PI | Neighborhood Facilities | \$19,858.10 | 0.50% |
| 03F | PI | Parks, Recreational Facilities | \$345,070.58 | 8.63% |
| 03K | PI | Street Improvements | \$180,901.51 | 4.52% |
| 16B | PI | Non-Residential Historic Preservation | \$143,512.71 | 3.59% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$2,219,153.93 | 55.47% |
| 05 | PS | Public Services (General) | \$58,511.27 | 1.46% |
| 05A | PS | Senior Services | \$98,631.24 | 2.47% |
| 05D | PS | Youth Services | \$171,900.97 | 4.30% |
| 05H | PS | Employment Training | \$64,670.59 | 1.62% |
| 05M | PS | Health Services | \$31,817.50 | 0.80% |
| Subtotal for: PUBLIC SERVICES | | | \$425,531.57 | 10.64% |
| Total Disbursements | | | \$4,000,764.81 | 100% |