

Use of CDBG Funds by CANOVANAS, PR FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$510,536.53	36.54%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$510,536.53	36.54%
14A	HR	Rehabilitation: Single-Unit Residential	\$168,848.17	12.08%
Subtotal for: HOUSING			\$168,848.17	12.08%
03	PI	Public Facilities and Improvements (General)	\$208,447.73	14.92%
03F	PI	Parks, Recreational Facilities	\$48,992.03	3.51%
03K	PI	Street Improvements	\$311,145.05	22.27%
03L	PI	Sidewalks	\$36,091.36	2.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$604,676.17	43.28%
05	PS	Public Services (General)	\$57,681.00	4.13%
05A	PS	Senior Services	\$55,476.25	3.97%
Subtotal for: PUBLIC SERVICES			\$113,157.25	8.10%
19F	VV	Planned Repayments of Section 108 Loans	\$45.00	0.00%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$45.00	0.00%
Total Disbursements			\$1,397,263.12	100%