

Use of CDBG Funds by CANTON, OH FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$266,427.14	4.54%
02	AC	Disposition	\$21,756.60	0.37%
04	AC	Clearance and Demolition	\$47,272.83	0.81%
08	AC	Relocation	\$72,731.40	1.24%
Subtotal for: ACQUISITION			\$408,187.97	6.95%
20	AP	Planning	\$148,366.69	2.53%
21A	AP	General Program Administration	\$472,760.95	8.05%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$621,127.64	10.58%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,266,664.95	38.61%
18B	ED	ED Direct: Technical Assistance	\$1,404.34	0.02%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,268,069.29	38.64%
13	HR	Direct Homeownership Assistance	\$4,768.78	0.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$714,687.31	12.17%
14H	HR	Rehabilitation Administration	\$11,885.00	0.20%
15	HR	Code Enforcement	\$676,383.29	11.52%
Subtotal for: HOUSING			\$1,407,724.38	23.98%
03	PI	Public Facilities and Improvements (General)	\$320,191.41	5.45%
03E	PI	Neighborhood Facilities	\$15,262.42	0.26%
03F	PI	Parks, Recreational Facilities	\$2,895.85	0.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$338,349.68	5.76%
05	PS	Public Services (General)	\$143,785.88	2.45%
05A	PS	Senior Services	\$6,519.85	0.11%
05C	PS	Legal Services	\$9,793.12	0.17%
05D	PS	Youth Services	\$36,500.00	0.62%
05E	PS	Transportation Services	\$1,500.00	0.03%
05G	PS	Battered and Abused Spouses	\$48,804.81	0.83%
05I	PS	Crime Awareness/Prevention	\$28,397.66	0.48%
05J	PS	Fair Housing Activities	\$75,166.63	1.28%
05M	PS	Health Services	\$257,833.19	4.39%
05R	PS	Homeownership Assistance (Not Direct)	\$6,705.73	0.11%
Subtotal for: PUBLIC SERVICES			\$615,006.87	10.48%
19F	VV	Planned Repayments of Section 108 Loans	\$211,890.95	3.61%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$211,890.95	3.61%
Total Disbursements			\$5,870,356.78	100%