

Use of CDBG Funds by CARLISLE, PA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$36,674.41	7.10%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$36,674.41	7.10%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$140,000.00	27.12%
18C	ED	Micro-Enterprise Assistance	\$18,963.68	3.67%
Subtotal for: ECONOMIC DEVELOPMENT			\$158,963.68	30.79%
13	HR	Direct Homeownership Assistance	\$17,548.94	3.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$97,497.03	18.88%
15	HR	Code Enforcement	\$31,664.16	6.13%
Subtotal for: HOUSING			\$146,710.13	28.42%
03	PI	Public Facilities and Improvements (General)	\$14,000.00	2.71%
03F	PI	Parks, Recreational Facilities	\$18,927.55	3.67%
03L	PI	Sidewalks	\$6,703.50	1.30%
16B	PI	Non-Residential Historic Preservation	\$31,142.45	6.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$70,773.50	13.71%
05	PS	Public Services (General)	\$27,178.41	5.26%
Subtotal for: PUBLIC SERVICES			\$27,178.41	5.26%
19F	VV	Planned Repayments of Section 108 Loans	\$75,995.00	14.72%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$75,995.00	14.72%
Total Disbursements			\$516,295.13	100%