

Use of CDBG Funds by CARROLLTON, TX FROM 10/01/2005 TO 09/30/2006

AS OF 01/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$85,987.60	8.96%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$85,987.60	8.96%
15	HR	Code Enforcement	\$17,652.60	1.84%
Subtotal for: HOUSING			\$17,652.60	1.84%
03K	PI	Street Improvements	\$855,807.86	89.20%
Subtotal for: PUBLIC IMPROVEMENTS			\$855,807.86	89.20%
Total Disbursements			\$959,448.06	100%