

Use of CDBG Funds by CARSON CITY CONSORTIUM, NV FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$99,615.20	17.18%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$99,615.20	17.18%
03	PI	Public Facilities and Improvements (General)	\$337,820.00	58.27%
03J	PI	Water/Sewer Improvements	\$88,613.80	15.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$426,433.80	73.56%
05D	PS	Youth Services	\$14,976.00	2.58%
05F	PS	Substance Abuse Services	\$19,718.03	3.40%
05M	PS	Health Services	\$10,000.00	1.72%
05Q	PS	Subsistence Payments	\$8,970.05	1.55%
Subtotal for: PUBLIC SERVICES			\$53,664.08	9.26%
Total Disbursements			\$579,713.08	100%