

Use of CDBG Funds by CASPER, WY FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$27,873.66	3.09%
Subtotal for: ACQUISITION			\$27,873.66	3.09%
21A	AP	General Program Administration	\$101,424.00	11.23%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$101,424.00	11.23%
12	HR	Construction of Housing	\$16,384.10	1.81%
14A	HR	Rehabilitation: Single-Unit Residential	\$246,758.75	27.32%
Subtotal for: HOUSING			\$263,142.85	29.14%
03C	PI	Homeless Facilities (not operating costs)	\$68,063.16	7.54%
03D	PI	Youth Centers/Facilities	\$45,663.99	5.06%
03E	PI	Neighborhood Facilities	\$23,753.52	2.63%
03F	PI	Parks, Recreational Facilities	\$266,945.00	29.56%
Subtotal for: PUBLIC IMPROVEMENTS			\$404,425.67	44.78%
05A	PS	Senior Services	\$72,873.25	8.07%
05E	PS	Transportation Services	\$9,200.00	1.02%
05G	PS	Battered and Abused Spouses	\$9,198.42	1.02%
05Q	PS	Subsistence Payments	\$15,000.00	1.66%
Subtotal for: PUBLIC SERVICES			\$106,271.67	11.77%
Total Disbursements			\$903,137.85	100%