

Use of CDBG Funds by CHAPEL HILL, NC FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$5,377.69	1.10%
04	AC	Clearance and Demolition	\$9,400.00	1.93%
Subtotal for: ACQUISITION			\$14,777.69	3.03%
21A	AP	General Program Administration	\$125,798.21	25.80%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$125,798.21	25.80%
14A	HR	Rehabilitation: Single-Unit Residential	\$56,889.33	11.67%
14C	HR	Public Housing Modernization	\$183,292.53	37.59%
Subtotal for: HOUSING			\$240,181.86	49.26%
03	PI	Public Facilities and Improvements (General)	\$23,326.00	4.78%
03F	PI	Parks, Recreational Facilities	\$163.60	0.03%
03L	PI	Sidewalks	\$10,372.00	2.13%
Subtotal for: PUBLIC IMPROVEMENTS			\$33,861.60	6.95%
05	PS	Public Services (General)	\$26,383.92	5.41%
05D	PS	Youth Services	\$46,550.31	9.55%
Subtotal for: PUBLIC SERVICES			\$72,934.23	14.96%
Total Disbursements			\$487,553.59	100%